

## MYSORE—EXPENDITURE.

14--PALACE.					
	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Palace Civil List	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family.	14A	3,40,000	3,22,000	3,40,000	3,40,000
Total	...	23,40,000	23,22,000	23,40,000	23,40,000

## Detailed Account No. 14A—PALACE—(2) Pensions to the Ruling Family.

1. Maharajakumar Kantirava Narasimha Raja Wodayar (Yuva Raj)	...	1,00,000	1,00,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshammanni Avaru	...	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru.	...	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnammanni Avaru—					
(a) Dese Arasinavaru	...	26,000	26,000	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru	...	18,000	...	18,000	18,000
(c) Kempa Nanjammanni Avaru	...	18,000	18,000	18,000	18,000
(d) Dyavajammanni Avaru	...	18,000	18,000	18,000	18,000
Total (2) Pensions to the Ruling Family	...	3,40,000	3,22,000	3,40,000	3,40,000

## 15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Dewan to H. H. the Maharaja (4,000)	...	48,000	52,000	48,000	44,000
(2) Tour Charges	...	20,000	8,000	20,000	11,859
(3) State Councillors 2(1,700—100—1,800)	...	42,000	43,000	43,200	43,200
(4) Legislative Council—Travelling allowance to non-Official members	...	1,000	500	1,200	684
(5) Economic Conference	15A	1,46,000	42,000	*	...
(6) Civil Secretariats †	15B	2,49,900	2,33,100	2,47,800	2,39,028
(7) Staff and Household of His Highness the Maharaja	15C	1,08,400	1,03,200	1,09,600	1,01,914
(8) Comptroller's Office	15D	1,15,200	1,15,000	1,08,900	1,00,241
(9) State Huzur Treasury	15E	7,600	6,800	7,000	10,844
(10) Reception and Entertainment of Guests	15F	1,58,700	41,000	1,66,100	2,34,332
(11) Durbar Presents	15G	9,000	5,400	5,000	...
Add or Deduct—For rounding	...	9,05,800 200		7,56,800 800	
Total	...	9,06,000	6,50,000	7,56,000	7,86,102

† Includes also salary of the Private Secretary to the Dewan; Councillors' Establishments; Travelling Allowances of Councillors and their Establishments; and contingent charges of the offices of Dewan and Councillors.

\* Provided under 21 Scientific and other minor Department.

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference,

			Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
SUMMARY.						
A	General Conference	...	13,692	42,000	*	...
B.	Committee for Industries and Commerce	...	75,000			...
C.	Agricultural Committee	..	37,600			...
D.	Education Committee	...	20,232			...
			1,46,524			
Deduct— For rounding			524			
Total (5) Economic Conference			1,46,000	42,000	*	...

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\* Provided under 21 Scientific and other minor Departments.

MYSORE—EXPENDITURE.

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Detailed Account No. 15. A—GENERAL ADMINISTRATION—(5) Economic Conference—concl'd.

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
B.					
COMMITTEE FOR INDUSTRIES AND COMMERCE.					
Salaries.	1 Secretary	8,400			
Establishment.	2 Establishment—				
	Clerks	1,896			
	Servants	650			
	3 Temporary Establishment				
		10,946			
Allowances.	4 Travelling Allowance to members	1,000			
	5 Travelling Allowance to officers	800			
	6 Travelling Allowance to Establishments.	650			
		2,450			
Supplies and Services	7 Printing charges	2,500			
	8 Experiments	7,000			
	9 Payment for expert opinions.	6,000			
	10 Library charges	160			
	11 Contribution towards the expenses of the General Conference	1,500			
		17,160			
Contingencies	12 Contingencies—				
	Rents, Rates and Taxes	500			
	Purchase of furniture	1,000			
	Purchase of books and journals				
	Tour charges				
	Postage and Telegram charges				
	Office expenses	2,200			
	Stationery	867			
	Purchase of a Typewriter	500			
		5,067			
	Special Establishment.				
	13 Superintendents and staff for 6 groups of Industries	30,000			
	14 Pay and allowance of an officer for Industrial survey	5,600			
	15 Clerical and menial establishment	497			
	16 Travelling allowance to officers	1,000			
	17 Travelling allowance to establishment	280			
	18 Printing charges	1,000			
	19 Contingencies	1,000			
		39,377			
	Total B	75,000			



Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

Numbers.		Budget Estimate, 1912-1913.		Budget Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.		
1911-1912.		1912-1913.								
		C. AGRICULTURAL COMMITTEE.								
Salaries.	1 Secretary		4,200							
	2 Establishment— Clerks	}	2,100							
Estab- lishment.	Servants									
	3 Temporary Establish- ment		1,500							
Allow- ances.	4 Travelling Allowance to Members		1,500		3,600					
	5 Travelling Allowance to officers		700							
	6 Travelling Allowance to Establishment		1,200							
	7 Experiments		5,000		3,400					
	8 Payment for expert opinions		1,000							
Supplies and Ser- vices.	9 Honoraria for translation		1,000							
	10 Preparation of bulletins		1,000							
	11 Seeds and Implements..		2,000							
	12 Scholarships to sons of raiyats		5,500							
	13 Grant to Agricultural Associations		2,000							
	14 Printing charges		1,500							
	15 Contribution towards the expenses of the Gene- ral Conference.		5,000							
			24,000							
Contin- gencies.	6 Contingencies—									
	Purchase of books and journals		1,000							
	Rents, Rates and Taxes		300							
	Purchase of Furniture									
	Repairs of Furniture		100							
	Clothing to servants									
	Tour charges									
	Postage and Telegram charges		500							
	Office expenses		500							
	Stationery									
				2,400						
		Total C		37,600						

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—*concl'd.*

Numbers		Budget Estimate, 1912-1913	Revised Estimate, 1911-1912	Budget Estimate, 1911-1912	Accounts, 1910-1911
1911-1912	1912-1913				
D. EDUCATION COMMITTEE.					
Salaries.	1 Secretary ...	6,600			
	2 Establishment ...				
Establishment.	Clerks ...	1,332			
	Servants ...				
	3 Temporary Establishment.				
	4 Travelling Allowance to members.	2,500			
Allowances.	5 Travelling Allowance to Officers.	1,500			
	6 Travelling Allowance to Establishment.	1,000			
	7 Payment for expert opinions.	1,000			
Supplies and Services.	8 Printing charges ...	500			
	9 Contribution towards the expenses of the General Conference.	4,500			
	10 Contingencies—				
	Purchase of books and journals	500			
	Rents, Rates and Taxes ...				
	Purchase of Furniture ...	200			
	Repairs to Furniture ...				
	Tour charges ...				
	Postage and Telegram charges.				
	Office Expenses ...	300			
	Stationery ...	300			
		1,300			
	Total D ...	20,232			

## Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariats.

				Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
SUMMARY.							
(2) General and Revenue Secretariat— General Branch ...				2,49,900	2,33,100	2,47,800	2,39,028
(ii) General and Revenue Secretariat— Military Branch ...				...	...	...	..
Total ...				2,49,900	2,33,100	2,47,800	2,39,028
Numbers.				DETAILS.			
1911-1912.		1912-1913.		(1) General and Revenue Secretariat—General Branch.			
Salaries.	1	1	1. Secretary, General and Revenue Depts. (800- 100-1,200) ...	14,400	9,600	14,400	10,598
	3	3	2. Under-Secretaries-Senior Assistant Commissioners, Schedule A, 2 (500-50-600) (450) ...	19,800	20,000	19,800	18,850
	1	1	Personal Allowance (50) ...	600		600	
	3	3	3. Assistant Secretaries— Assistant Commissioners, Schedule B2 (400), (300)	13,200	13,080	12,600	11,280
	1	1	Personal Allowance (100)	1,200		1,200	
			4 Probationary Asst. Commis- sioners ...	...	200	...	3,697
	1	1	5. Registrar (250) ...	3,000	2,760	2,700	2,712
	1	1	6. Private Secretary to the Dewan—(250) ...	3,000	3,000	3,000	3,000
			7. Local Allowance—  Under-Secretaries 3 (50), Private Secretary to the Dewan (50), Assis- tant Secretaries 2 (50)...	3,600	3,600	3,000	3,600
			8. Exchange Compensation Allowance ...	...		...	
			9. Contribution towards Pension and Leave Allowances ...	...		...	
			10. Exchange on Europe Family Remittance ...	...		...	
Deduct—Probable Savings...							
Carried over ...				58,800	52,240	57,300	53,737



Account No. 15 B — GENERAL ADMINISTRATION — (6) Civil Secretariats — *contd.*

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(i) Genl. & Rev. Sectt.— <i>contd.</i>				
Brought forward ...	58,800	52,240	57,300	53,737
11. Genl. & Rev. Sectt. Establishments.				
Upper Division.				
Superintendents—				
1st grade (200-10-250)...	5,280		5,760	
2nd grade (150-10-200)...	10,680		10,920	
Personal allowance (50) ..	600		600	
Assistant Superintendents (100-10-150) ...	12,360		12,000	
Lower Division.				
Clerks—				
1st grade ...	252		21,144	
2nd grade 3 (7) ...		1,452	25,584	
3rd grade ...			38,444	
Personal allowance ...			12	
Travelling Allowance to ...			360	
2nd Officers ...	*300		600	
3rd Officers ...			360	
Travelling Allowance to Establishment ...	500			
		1,32,000		1,33,820
Printing—				
Stationery ...	50			
Books and Book-binders ...				
20, 2 (18), 3 (16), 3 ...			2,784	
14, 3 (12), 3 (10) ...	876		876	
Bankers (25), (18), 2 (15) ...				
Dattabands (15), 2 (14), 2 (12), 2 (10), 2 (8) ...	1,236		1,236	
Orderlies—Jamadars (25), (20), 2 (18), Chob- dars 2 (15), 2 (12), Bafa- dars (14), 3 (13), 3 (12), 2 (10), Dalayets 5 (11), 13 (10), 21 (8), Peons 42 (8), 71 (7), 7 (6), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 8 (7), (6), Scaven- gers (8), 7 (7), Bicycle Orderlies 4 (12), 2 (10), 2 (8) ...	22,332		22,680	
1 Carpenter (12) ...	144		144	
Supernumeraries.				
Harikar (18), Jamadar (20), Dalayet (13) ...	612			
Carried over ...	1,45,146	58,800	1,32,000	52,240
			1,43,484	57,300
				1,33,820
				53,737

## Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariat

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.	
	1912.	1913.							
			(i) Genl. & Rev. Sectt. —concl'd.						
			Brought forward ...	1,45,146	58,800	1,32,000	52,240	1,43,484	57
			Lump sum allowance to deserving servants ...	240		...		240	
	1	1	12. Revenue Probationer (100) ...	1,200		1,200		1,200	
	4	4	13. Government Stores Establishment— Clerks (30-2-40), 2 (15-1-25), (10-1-20) ...	1,248		1,180		1,188	
	2	2	14. Councillors' Establish- ments— Personal Assistants 2 (100- 25-150) ...	3,600		3,000		3,600	
Estab- lishments —contd			15. Temp. Establishment— Establishment on Special duty with the Secretary to the Retren- chment Committee:— Clerk (50) ...	76					
			Peons 2 (7) ...						
			Special Establishments— Establishment of Sir P. N. Krishna Murthi—			20,000		19,800	
	2		Harikars ...					600	
	1		Jamadar ...						
	4		Dalayers ...						
			Liveries and clothing of ser- vants ...						
			16. Travelling Allowance to Officers...	7,000		13,080		12,600	
Allow- ances.			17. Conveyance allowances to the Private Secretary to the Dewan, (50)	600				1,200	
			18. Travelling Allowance to Establish- ments ...	9,000		200		10,000	
Contin- gencies.			19. Contingencies—		16,600		22,600		17
			Purchase of Furniture ...	3,000				3,000	
			Repairs to Furniture ...	1,000				1,000	
			Purchase of Books ...	2,300				2,300	
			Rents, Rates and Taxes ...	1,000				500	
			Liveries and clothing of servants ...	2,470				3,337	
			Tour charges ...	3,500				3,500	
			Postage and Telegram charges ...	2,000				2,000	
			Office Expenses ...	3,000				3,000	
			Miscellaneous ...	2,000				1,136	
			Purchase of Bicycles and Typewriter ...	1,000				2,000	
			Hot and cold weather charges ...	150				150	
			Peons' Belts ...	905				77	
					22,325		20,060		22
					2,49,927			2,47,600	
			Deduct—For rounding ...	27					
			Total (i) General and Revenue Secre- tariat (General Branch)..	2,49,900		2,33,100		2,47,600	



Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariats—*concl'd.*

	Numbers.		DETAILS.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
<i>Salaries.</i>			(ii) <i>Military Branch.</i> —								
	1		1 Assistant Secretary					7,200		7,200	
	2		2 Contribution towards Pension and Leave Al- lowances...	...		600				438	
				...		...		...	7,200		7,638
<i>Estab- lishments</i>	3	3	3 Establishment—		...		600				
			Clerks (30-4-50)	1,200				1,020			
			Servants—								
	3	3	Peons 3 (7)	252	1,452		1,630	252	1,272		1,283
<i>Allow- ances.</i>			4 Travelling Allowance to Officers ...	*300		200		1,200		567	
			5 Travelling Allowance to Establishment ...	500	800	400	600	500	1,700	46	613
<i>Contin- gencies.</i>	6		6 Contingencies—								
			Purchase of Furniture ...	50				50			
			Purchase of Books ...	30				30			
			Repairs to Furniture ...	10				10			
			Tour Charges ...	40				75			
			Cleaning Charges ...	15				15			
			Hot and Cold Weather Charges	...				...			
			Liveries and Clothing of Servants ...	122				122			
			Postage and Telegram Charges ...	20				25			
			Office Expenses ...	33				73			
					300		270		400		594
					2,552		3,100		10,572		10,128
			<i>Deduct</i> —The whole transferred to 27. Army Page 172 ...		2,552		3,100		10,572		10,128
			Total (ii) General and Revenue Secretariat— <i>Military Branch</i> ...	...		...		...		...	

\* On account of travelling allowance of Mr. Donne as Secretary of the Mysore Races.